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| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 附表:  **2019年农机购置补贴绩效考核指标体系** | | | | | | | | | | **序号** | **一级 指标** | **二级指标** | | **三级指标** | | **分值** | | **评分标准** | | **自评分数** | | 1 | 项目  管理  （40分） | 组织建设 (10分) | | 成立工作机构 | | 2 | | 按要求成立工作机构的得2分，否则该项不得分。 | |  | | 2 | 经费保障 | | 4 | | 自治区工作经费落实到位得3分，否则不得分；县级预算安排农机购置补贴工作经费的得1分，否则不得分。 | |  | | 3 | 建立健全制度 | | 4 | | 建立内控制度、机具核验流程、信息公开制度、违规处理制度的得4分，每缺一项制度扣1分。 | |  | | 4 | 项目实施  管理 （30分） | | 购机办理 | | 5 | | 审核购机申请的得1分，补贴机具按规定核验的得1分，喷涂补贴编号和标识的得2分，办理挂牌入户的得1分，对补贴额较高机具核查的得1分，以上每项不规范或未完成的不得分。 | |  | | 5 | 购机补贴监督检查 | | 4 | | 按要求进行监督检查的得2分，县级核查率达到100%的得2分，核查率每降低5个百分点的扣1分。 | |  | | 6 | 档案管理及材料报送 | | 4 | | 建立农机购置补贴信息资料(含电子)档案库，实行计算机管理；要求纸质和电子信息资料完善、真实并按时限保存。按要求保存的得2分，缺项或不规范的酌情扣分；按要求上报实施方案和总结得2分，否则酌情扣分。 | |  | | 7 | 信息公开 | | 7 | | 按规定做好自治区农机购置补贴专栏维护工作的得1分，县级农机购置补贴信息公开专栏建设到位并公开农机购置补贴实施方案、操作程序、年度补贴产品种类范围、补贴额一览表、补贴机具信息表、政策咨询电话、投诉举报电话、补贴机具质量投诉电话等信息的得4分；公开上年度享受农机补贴的购机者信息表和农机补贴实施情况公告的得2分。 | |  | | 8 | 廉政风险防控 | | 2 | | 构建廉政风险防控机制的得1分，深入开展农机购置补贴反腐倡廉警示教育活动的得1分；否则不得分。 | |  | | 9 | 投诉处理 | | 2 | | 有效调查处理并及时上报的得2分，未有效处理群众投诉并上报的每项扣0.5分，扣完为止。 | |  | | 10 | 补贴系统应用 | | 2 | | 使用并全面落实《全国农机购置补贴辅助管理系统管理规程》的得1分，辅助管理系统中的补贴数据信息录入准确、安全保存的得1分 | |  | | 11 | 使用手机APP办理补贴 | | 4 | | 使用手机APP办理补贴的，得6分，否则，不得分。 | |  | | 12 | **绩效**  **指标**  **（60分）** | **产出指标**  **（30分）** | | 数量指标 | | 10 | | 完成农机购置补贴机具数量得5分，否则按比例得分；完成受益农户数量得5分；否则按比例得分 | |  | | 13 | 质量指标 | | 5 | | 完成农作物耕种收综合机械化水平指标得5分，否则不得分。 | |  | | 14 | 时效指标 | | 10 | | 年度农机购置补贴资金执行率大于95%得8分，90%-95%的按比例得分，低于90%不得分；年度农机购置补贴资金兑付率大于95%得2分，85%-95%的按比例得分低于85%不得分。 | |  | | 15 | 成本指标 | | 5 | | 政策公开率达到100%得5分，90%以上按比例得分，低于90%不得分。 | |  | | 16 | 效益指标  （20分） | | 产出指标 | | 10 | | 农机装备数量增加得4分；农机化作业水平提升得4分；资金使用无重大违规违纪问题得2分。 | |  | | 17 | 生态效益 | | 5 | | 促进生态环境改善得5分，否则按生态环境改善情况酌情扣分 | |  | | 18 | 可持续影响 | | 5 | | 推进农业现代化进程得5分，否则酌情扣分。 | |  | | 19 | 满意度  指标  （10分） | | 服务对象满意度 | | 10 | | 农机补贴服务对象满意度达到90%以上得10分，否则不得分 | |  | | 20 |  | 扣分项及  一票否决 | | 重大违法违规 | | | | 经公安、检察、监察、审计、财政监督机构等查处存在重大违法违规行为并造成恶劣影响的，一票否决，总体评分为零。 | |  | | 21 |  | 出现弄虚作假行为 | | | | 经农业农村厅农机处在绩效考核中发现有弄虚作假行为的，一次扣20分 | |  | | 合 计 | | |  | | 100 | |  | | |  | |