**部门支出总表**

单位：万元

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **科目编码** | **本年支出合计** | **行政支出** | **事业支出** | **经营支出** | **上缴上级支出** | **对附属单位补助支出** | **投资支出** | **债务还本支出** | **其他支出** |
| 2080505-机关事业单位基本养老保险缴费支出 | 58.60 | 58.60 |  |  |  |  |  |  |  |
| 2089901-其他社会保障和就业支出 | 4.70 | 4.70 |  |  |  |  |  |  |  |
| 2101101-行政单位医疗 | 29.30 | 29.30 |  |  |  |  |  |  |  |
| 2101103-公务员医疗补助 | 14.65 | 14.65 |  |  |  |  |  |  |  |
| 2120101-行政运行 | 2.00 | 2.00 |  |  |  |  |  |  |  |
| 2120199-其他城乡社区管理事务支出 | 1055.37 | 1055.37 |  |  |  |  |  |  |  |
| 2120501-城乡社区环境卫生 | 150.00 | 150.00 |  |  |  |  |  |  |  |
| 2210201-住房公积金 | 58.12 | 58.12 |  |  |  |  |  |  |  |
| 2210203-购房补贴 | 34.67 | 34.67 |  |  |  |  |  |  |  |